

Stockport MBC

Schedule four Funding Arrangement: Schedule 4a

Participating Authority	Cheshire East Borough Council ("CEBC")
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First Period

In the First Period each participating Authority will contribute an agreed amount of funding. The following table sets out the CEBC agreed funding contribution for the First Period:

Full year Funding Contribution	£702,844
Percentage of Funding Contribution	18%
First Period Funding Contribution	£527,133

Please note: that if your salary figures included in the above are at 2016/17 levels then there will be an additional contribution required to uplift the figures to 2017/18 rates (1% uplift). This will be agreed on an individual authority basis when staffing schedules are signed off.

The First Period funding contribution will be invoiced by Stockport MBC on or around 3 July 2017. Any direct costs incurred by **CEBC** should be invoiced quarterly (commencing September 2017) to Stockport Metropolitan Borough Council (as Host Authority).

Years Two & Three: 2018/19 and 2019/20

All Participating Authorities aspire to funding the Regional Adoption Agency based on an agreed measure of activity, currently the number of children between SHOBPA and Placement Order. During the First Period the activity and key cost drivers of the agency will be reviewed and the Board will agree an approach to funding activity in Years two and three which would minimise any increase in cost to each Participating Authority.

This may involve transitional arrangements such as distance from target capping before moving to a purely activity based funding model.